

**REPORT OF AN AUDITOR RELATING TO ACCOUNTS  
AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34  
AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT.**

Registered Number :- E - 20086 (MUM)

Name of the Public Trust :- POPULATION FIRST

For the year ending 31.03.2021

a. Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules :	YES
b. Whether receipts and disbursements are properly and correctly shown in the accounts :	YES
c. Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts :	YES
d. Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him ;	YES
e. Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with :	YES
f. Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him ;	-YES-
g. Whether any property or funds of the trust were applied for any object or purpose other than the object or purpose of the trust	-NO-
h. The amounts of outstanding for more than one year and the amounts written off if any :	Refer Annexure to Audit Report
i. Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5000/-	Refer Annexure to Audit Report
j. Whether any money of the public trust has been invested contrary to the provisions of Section 35 ;	-NO-
k. Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditors	-NA-
l. All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust	-NONE-
m. Whether the budget has been filed in the form provided by rule 16A ;	-YES-
n. Whether the maximum and minimum number of the trustees in maint.	-YES-
o. Whether the meetings are held regularly as provided in such instrument	YES
p. Whether the minute books of the proceedings of the meeting is maintained.	YES
q. Whether any of the trustees has any interest in the investment of the trust :	-NO-
r. Whether any of the Trustees is a debtor or creditor of the trust	-NO-
s. Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit :	NIL
t. Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioer.	-NONE-



Date : 29th December 2021  
Place: Mumbai

For and On Behalf of  
**KDK & ASSOCIATES**  
Chartered Accountants  
Firm Registration No. 13041W  
UDIN - 22129476AAQWJV7489

**Kaynaz Dadinath Kamdin**  
Proprietor  
Membership No. 129476

Registered Number :- E - 20086 (MUM)  
Name of the Public Trust :- POPULATION FIRST  
For the year ending 31.03.2021

**ANNEXURE TO AUDIT REPORT**

Clause (h) :	(i) Outstanding for more than one year :	Rs 13,39,850
	Tax Deducted at Source	Rs. 0
	(i) Amounts written off This was qualified in the previous year also.	
Clause (i) :	Tenders were not invited for repairs or construction involving expenditure exceeding Rs 5,000/- . This was qualifies in the previous year also.	



**THE BOMBAY PUBLIC TRUST ACT, 1950.**  
**SCHEDULE IXC.**  
**(VIDE RULE 32)**

Statement of income liable to contribution for the year ending **31ST MARCH 2021**  
Name of the Public Trust :- **POPULATION FIRST**  
Registered Number :- **E - 20086 (MUM)**

PARTICULARS	Rs.	Rs.
<p><b>I. INCOME AS SHOWN IN THE INCOME AND EXPENDITURE ACCOUNT (SCHEDULE IX)</b></p> <p><b>II. ITEMS NOT CHARGEABLE TO CONTRIBUTION UNDER SECTION 58 AND RULE 32.</b></p> <p>(i) Donations received from other Public Trust and Dharmadas</p> <p>(ii) Grants received from Government and Local authorities.</p> <p>(iii) Interest on sinking or Depreciation Fund</p> <p>(iv) Amount spent for the purpose of secular Education.</p> <p>(v) Amount Spent for the purpose of medical relief.</p> <p>(vi) Amount spent for the purpose of veterinary treatment of animals.</p> <p>(vii) Expenditure incurred from donations for relief of distress caused by scarcity, drought, flood, fire or other natural calamity</p> <p>(viii) Deductions out of income from lands used for agricultural purpose :-</p> <p style="margin-left: 20px;">a. Land Revenue and Local Fund Cess</p> <p style="margin-left: 20px;">b. Rent Payable to superior landlord</p> <p style="margin-left: 20px;">c. Cost of production, if lands are cultivated by trust.</p> <p>(ix) Deduction out of income from lands used for non-agricultural purpose :-</p> <p style="margin-left: 20px;">a. Assessment, Cesses and other Government or Municipal taxes.</p> <p style="margin-left: 20px;">b. Ground rent payable to the superior land-lord</p> <p style="margin-left: 20px;">c. Insurance premia</p> <p style="margin-left: 20px;">d. Repairs at 10 per cent of gross rent of building.</p> <p style="margin-left: 20px;">e. Cost of collection at 4 per cent of gross rent building let out</p> <p>(x) Cost of collection of income or receipts from securities, stocks, etc at 1 per cent of such income</p> <p>(xi) Deductions on account of repairs in respect of buildings not rented and yielding no income at 10 percent of the estimated gross annual rent.</p> <p><b>Gross Annual Income chargeable to contribution Rs.</b></p>	<p><i>The Trust is created for Population stabilisation programme in India by way of education. Accordingly, exempt from contribution under rule 32(1) of the Bombay Public Trust Act, 1950</i></p>	<p>NIL</p>

Certified that while claiming deduction admissible under the above Schedule, the Trust has not claimed any amount twice, either wholly or partly, against any of the items mentioned in the schedule which have the effect of double deduction.



**For KDK & ASSOCIATES**  
**Chartered Accountants**  
**Firm Registration No. 13041W**

*Kaynaz Dadinath Kamdin*

**Kaynaz Dadinath Kamdin**  
**Proprietor**  
**Membership No. 129476**  
**UDIN - 22129476AAQWJV7489**

**Trust Address :**  
Shetty House, 3rd Floor,  
101, M. G. Road,  
Mumbai 400 023.  
Date : 29th December 2021  
Place: Mumbai

**For POPULATION FIRST**

*M. P. J. S.*

---

Trustee

<b>THE BOMBAY PUBLIC TRUSTS ACT, 1950</b> <b>SCHEDULE IXD</b> (Vide Rule 32) <b>Name of the Public Trust : Population First</b> <b>Registration No.: E - 20086 (MUM)</b>	
PAN Of the Trust	AAATP5030B
Registration No.with date of Registration u/s 12AA of Income Tax Act , 1961 (43 of 1961)	DIT ( E ) 12A / 36922 / 2002-2003 19.03.2003
Acknowledgement Number with Date of Filing of Return or Income for earlier Three Years	A.Y.2020-21 : 187048270100121 10.01.2021 A.Y.2019-20 : 239172640311019 31.10.2019 A.Y.2018-19 : 336479310161018 16.10.2018
<b>PAN no.of all Trustees.</b>	
Dr. A.L.Sharada Mr. Keshup Mahindra Mrs. Rajashree Birla Dr. M S Swaminathan Dr .Indu Shahani Ms Urvi Piralal Mr Shambhu V Sista Mr. K.V. Sridhar Mr. Pradeep Mallick Mr Jamshyd Godrej	ADUPS1985P AAFPM0662H AAFPB1583L AASPS5705J AKAPS6585N AAJPP8861H ANVPS2010A AWPPS3616K AAIPM3600N AACPG0840L

**For KDK & Associates**  
**Chartered Accountant**  
**Firm Reg. No. 13041W**

*Kaynaz Kamdin*

**Kaynaz Kamdin**  
**Proprietor**  
**Membership No. - 129476**  
**UDIN - 22129476AAQWJV7489**



**Population First**

*[Signature]*

**Trustees**

**Trust Address :**  
**Population First**  
 Shetty House, 3rd Floor,  
 101, M. G. Road,  
 Mumbai 400 023.

Date : 29th December 2021  
 Place : Mumbai



The Bombay Public Trust Act, 1950

SCHEDULE – VIII  
(Vide Rule 17 (1))

Name of the Public Trust: POPULATION FIRST  
Balance Sheet As At: MARCH 31, 2021

FUNDS & LIABILITIES	As at	As at	PROPERTY AND ASSETS	As at	As at
	MARCH 31, 2021	MARCH 31, 2020		MARCH 31, 2021	MARCH 31, 2020
	Rupees	Rupees		Rupees	Rupees
<b>Trust Funds or Corpus :-</b>			<b>FIXED ASSETS (As per Schedule 'B')</b>		
Balance as per last Balance sheet	7,00,700	7,00,700	Balance as per last Balance Sheet	2,35,223	2,36,250
Addition during the year	-	-	Additions during the year	-	73,202
Adjustment during the year (give details)			Less :- Sales during the year		
	7,00,700	7,00,700	Less :- Transfer to Other Earmarked Fund		
<b>Other Earmarked Funds :-</b>			Less :- Depreciation for the year	50,395	74,229
(Created under the provision of the trust deed or scheme out of the Income)				1,84,828	2,35,223
Depreciation Fund			<b>Investments (in Mutual funds) :-</b>		
Sinking Fund			1,979,282 units B 43 Brita Sunlife Cash Manager - Growth	4,50,000	4,50,000
Reserve Fund			217,125 units SBI Magnum Insta Cash Fund - Growth	4,50,000	4,50,000
Any other Fund (As per Schedule 'A')	15,95,275	27,06,799	Note :- the market value of the above investment is	9,00,000	9,00,000
	15,95,275	27,06,799	Rs.20,36,537.29		
<b>Loans (Secured or Unsecured) :-</b>			<b>Furniture &amp; Fixtures :- (Refer Schedule 'B')</b>		
From Trustees			Balance as per last Balance Sheet		
From Others			Additions during the year		
			Less :- Sales during the year		
<b>Liabilities :-</b>			Depreciation for the year		
For TDS payable	46,582	87,400			
For Profession Tax payable	3,525	2,725			
For Expenses	17,95,227	30,40,579	<b>Loans (Secured or Unsecured) : Good / Doubtful</b>		
For Advances	14,00,000	14,00,000	Loans Scholarship		
For Salary Payable	74,166	2,74,400	Other Loans		
For Rent and Other Deposits	-	-	<b>Advances :-</b>		
For GST Payable	-	1,56,811	To GST Claimable Net	14,365	1,38,649
			To Prepaid Expenses	11,156	95,217
<b>Income and Expenditure Account :-</b>			To Employees (As per Schedule 'C')	41,893	11,82,326
Balance as per last Balance Sheet	33,19,500	49,61,915	To Receivables (As per Schedule 'D')	-	13,69,694
Less : Appropriation, if any	1,25,64,366	1,20,48,262	To Tax Deducted at Source	14,41,464	2,30,500
Add : Surplus / (Deficit) as per Income and Expenditure Account	(30,41,893)	5,16,104	To Others - Deposits (As per Schedule 'E')	2,30,500	30,25,386
	95,22,473	1,25,64,366		17,39,378	
<b>BALANCE C/F</b>	<b>1,51,37,948</b>	<b>2,09,33,780</b>	<b>BALANCE C/F</b>	<b>28,24,206</b>	<b>41,60,609</b>



The Bombay Public Trust Act, 1950

**SCHEDULE - VIII**  
(Vide Rule 17 (1))

Name of the Public Trust: **POPULATION FIRST**  
Balance Sheet As At: March 31, 2021 (Contd.)

FUNDS & LIABILITIES	As at	As at	PROPERTY AND ASSETS	As at	As at
	MARCH 31, 2021	MARCH 31, 2020		MARCH 31, 2021	MARCH 31, 2020
	Rupees	Rupees		Rupees	Rupees
BALANCE B/F	1,51,37,948	2,09,33,780	BALANCE B/F	28,24,206	41,60,609
			Income Outstanding :-	29,962	57,295
			Rent		
			Accrued Interest		
			Other Income		
			Cash and Bank Balance :-	29,962	57,295
			In Saving Account with HDFC Bank	31,01,922	56,83,091
			In Saving Account with HDFC Bank - FCRA A/C	8,95,373	3,55,241
			In Saving Account with IDBI Bank A/c no. 004104000125956	7,068	3,76,022
			In Saving Account with IDBI Bank A/c no. 004104000099271	4,06,227	9,363
			In Saving Account with Indian Bank	1,06,508	26,645
			In Fixed Deposit Account with HDFC Bank	77,63,702	1,02,63,702
			With the Trustee		
			With the Manager	2,981	1,812
			Income and Expenditure Account :-	1,22,83,780	1,67,15,376
			Balance as per last Balance Sheet		
			Less : Appropriation, if any		
			Less : Surplus as per Income and Expenditure Account		
			Add : Deficit as per Income and Expenditure Account		
<b>Total Rs.....</b>	<b>1,51,37,948</b>	<b>2,09,33,780</b>	<b>Total Rs.....</b>	<b>1,51,37,948</b>	<b>2,09,33,780</b>

**KDK & ASSOCIATES**  
Chartered Accountants  
52, Halima Manzil, Ground Floor,  
Forjett Street, Mumbai - 400035.  
Tel. No.: - 2382 3374

For KDK & Associates  
Chartered Accountant  
Firm Reg No. 13041W

*Kaynaz Dadinath Kamdin*  
Proprietor

Kaynaz Dadinath Kamdin  
Proprietor  
Membership No. 129476  
UDIN - 22129476AAQWJV7489

Dated at Mumbai, 29 December, 2021



The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

**For POPULATION FIRST**

*S. V. Sista*  
Executive Trustee

Dated at Mumbai, 29 December, 2021

The Bombay Public Trust Act, 1950

**SCHEDULE - IX**  
[Vide Rule 17 (1)]

Name of the Public Trust: **POPULATION FIRST**  
Income and Expenditure for the year ended **MARCH 31, 2021**

EXPENDITURE	For the year ended		INCOME	For the year ended	
	MARCH 31, 2021	MARCH 31, 2020		MARCH 31, 2021	MARCH 31, 2020
	Rupees	Rupees		Rupees	Rupees
<b>Expenditure in respect of properties :-</b>					
Rates, Taxes, Cesses	-	-	(accrued)		
Repairs and Maintenance	-	-	(realised)		
Salaries	-	-	(accrued)		
Insurance	-	-			
Depreciation (by way of provision or adjustment)	-	-			
<b>Establishment Expenses (As per Schedule 'F') :-</b>	8,45,211	10,97,456	On Fixed deposits with HDFC Bank	5,40,105	7,76,846
			On Loans	-	-
			On Bank	1,40,427	1,12,189
<b>Remuneration To Trustee :-</b>				6,80,532	8,89,035
Remuneration (in the case of a math) to the head of the math including his household expenditure, if any			By Dividend	-	-
			By Donation in cash or kind (As per Schedule 'H')	25,74,961	53,61,971
<b>Audit Fees :-</b>	35,000	31,500	By Grants	-	-
<b>Contribution and Fees :-</b>			By Income from other sources (in details as far as possible)	-	-
Amount written off :-			By Transfer From Reserve - Earmarked Funds (on utilisation of the fund balance) (As per Schedule 'I')	1,16,98,527	96,22,160
(a) Bad Debts					
(b) Loan Scholarship					
(c) Irrecoverable Rents					
(c) Other Items					
<b>BALANCE C/F</b>	<b>8,80,211</b>	<b>11,28,956</b>	<b>BALANCE C/F</b>	<b>1,49,54,020</b>	<b>1,58,73,166</b>



The Bombay Public Trust Act, 1950

**SCHEDULE - IX**  
[Vide Rule 17 (1)]

Name of the Public Trust: **POPULATION FIRST**  
Income and Expenditure for the year ended **MARCH 31, 2021** (contd.)

EXPENDITURE	For the year ended	For the year ended	INCOME	For the year ended
	MARCH 31, 2021	MARCH 31, 2020		MARCH 31, 2021
	Rupees	Rupees		Rupees
BALANCE B/F	8,80,211	11,28,956	BALANCE B/F	1,58,73,166
Miscellaneous Expenses :-	3,380	30,366		
Depreciation :-	50,395	74,229		
Amount Transferred to Reserve or Specific Funds :-				
Expenditure on Objects of the Trust :-				
(a) Religious	1,70,61,927	1,41,23,511	By Deficit carried over to Balance Sheet	
(b) Educational (As per Schedule 'G')				
(c) Medical Relief				
(d) Relief of Poverty				
(e) Other Charitable Objects				
Surplus carried over to Balance Sheet	1,70,61,927	1,41,23,511		
	(30,41,893)	5,16,104		
<b>Total Rs.....</b>	<b>1,49,54,020</b>	<b>1,58,73,166</b>	<b>Total Rs.....</b>	<b>1,58,73,166</b>

**KDK & ASSOCIATES**  
Chartered Accountants  
52, Halima Manzil, Ground Floor,  
Forjett Street, Mumbai - 400036.  
Tel. No. :- 2382 3374

Dated at Mumbai, 29 December, 2021



For KDK & Associates  
Chartered Accountant  
Firm Reg No. 13041W

*KDK*

Kaynaz Dadinath Kamdin  
Proprietor  
Membership No. 129476  
UDIN - 22129476AAQWJV7489

(If accounts are kept on cash basis)

Rent NIL  
Interest NIL  
Other Income: NIL  
Total Rs. NIL

Dated at Mumbai, 29 December, 2021

**For POPULATION FIRST**

*S. V. Sista*

**S. V. Sista**  
Executive Trustee



POPULATION FIRST  
YEAR ENDED : MARCH 31, 2021

SCHEDULE 'A'  
OTHER EARMARKED FUNDS

Thane (AMCHI) Project

Balance as per last Balance Sheet  
Add: Addition during the year

Less: Transfer to Income and Expenditure Account  
Less: Written back to Income and Expenditure Account

Balance carried forward

Laadli Girl Child Campaign - The United Nations Population Fund (UNFPA) Project

Balance as per last Balance Sheet  
Add: Addition during the year

Earmarked donation received during the year (Net)  
Interest On IDBI Saving Bank Account

Less: Transfer to Income and Expenditure Account  
Balance carried forward

Laadli Girl Child Campaign - Others

Balance as per last Balance Sheet  
Add: Addition during the year

Less: Transfer to Income and Expenditure Account  
Balance carried forward

Tech Mahindra Foundation

Balance as per last Balance Sheet  
Add: Addition during the year

Less: Transfer to Income and Expenditure Account  
Balance carried forward

Pratigya Campaign

Balance as per last Balance Sheet  
Add: Addition during the year

Less: Transfer to Income and Expenditure Account  
Balance carried forward

School in Development (SID)

Balance as per last Balance Sheet  
Add: Addition during the year

Less: Transfer to Income and Expenditure Account  
Balance carried forward

Capital Asset- Computers in Kind

Balance as per last Balance Sheet  
Add: Addition during the year

Less: Transfer to Income and Expenditure Account  
Less : Written Off  
Balance carried forward

TOTAL

As at  
March 31, 2021  
RUPEES

As at  
March 31, 2020  
RUPEES

	20,99,566	5,75,604
	23,55,574	89,19,522
	44,55,140	94,95,126
	38,55,829	73,95,560
	5,99,311	20,99,566
	(1,30,941)	1,741
	96,60,086	-
	71,343	326
	96,00,488	2,067
	93,42,698	1,33,008
	2,57,790	(1,30,941)
	6,13,642	5,09,302
	-	1,08,000
	6,13,642	6,17,302
	-	3,660
	6,13,642	6,13,642
	96,433	6,691
	-	21,80,000
	96,433	21,86,691
	-	20,90,258
	96,433	96,433
	20,000	20,000
	20,000	20,000
	20,000	20,000
	8,094	8,094
	8,094	8,094
	-	-
	8,094	8,094
	5	1
	-	4
	5	5
	-	-
	-	-
	5	5
	15,95,275	27,06,799



**POPULATION FIRST  
YEAR ENDED : MARCH 31, 2021**

**SCHEDULE 'B'  
FIXED ASSETS**

**COMPUTERS**

**COMPUTERS**

	As at March 31, 2021 RUPEES	As at March 31, 2020 RUPEES
Balance as per last Balance Sheet	84,709	1,41,181
Additions during the year		
Less :- Sales during the year		
Less :- Transfer to Other Earmarked Funds		
Depreciation for the year	33,884	56,472

(A) 50,825 84,709

**OFFICE EQUIPMENT**

**DIGITAL CAMERA**

Balance as per last Balance Sheet	3,392	3,990
Additions during the year		
Less :- Sales during the year		
Depreciation for the year	509	598

2,883 3,392

**PROJECTOR**

Balance as per last Balance Sheet	7,726	9,090
Additions during the year		
Less :- Sales during the year		
Depreciation for the year	1,159	1,364

6,567 7,726

**GODREJ SAFE -**

Balance as per last Balance Sheet	4,836	5,689
Additions during the year		
Less :- Sales during the year		
Depreciation for the year	725	853

4,111 4,836

**PRINTER -**

Balance as per last Balance Sheet	13,232	4,793
Additions during the year	-	9,900
Less :- Sales during the year		
Depreciation for the year	1,985	1,461

11,247 13,232

(B) 24,808 29,185

**FURNITURE & FIXTURE**

Balance as per last Balance Sheet	1,21,328	71,507
Additions during the year	-	63,302
Less :- Sales during the year		
Depreciation for the year	12,133	13,481

1,09,195 1,21,328

(C) 1,09,195 1,21,328

**TOTAL**

**(A + B + C)**

1,84,828 2,35,223



POPULATION FIRST  
YEAR ENDED : MARCH 31, 2021

**SCHEDULE 'C'**

**ADVANCES TO EMPLOYEES FOR EXPENSES**

	As at March 31, 2021 RUPEES	As at March 31, 2020 RUPEES
Payment to Pathan Fazal Feroz towards Advance for Amchi	1,500	47,617
Payment to Pathan Fazal Feroz towards Advance for Amchi	(1,947)	-
Payment to Sangeeta Tribhuwan towards Advance for Amchi	840	32,600
Payment to Others	41,500	15,000
<b>TOTAL</b>	<b>41,893</b>	<b>95,217</b>

**SCHEDULE 'D'**

**RECEIVABLES**

Receivable from Ravindra Bharti	-	3,419
Receivable from UNFPA	-	1,35,304
Receivable from JSW Raigad	-	10,43,603
<b>TOTAL</b>	<b>-</b>	<b>11,82,326</b>

**SCHEDULE 'E'**

**DEPOSITS**

Telephone Deposit (Shahapur)	500	500
Prashant Bhalekar (Shahapur Office -Thane Project)	15,000	15,000
Minakshi Prakash Deshmukh (Shahapur Office -Thane Project)	15,000	15,000
Samidha Hemchandra Patil (Dolvi Office- Thane Project)	-	9,000
Ghansham Tirathdas Gursahani	2,00,000	2,00,000
<b>TOTAL</b>	<b>2,30,500</b>	<b>2,39,500</b>



**POPULATION FIRST  
YEAR ENDED : MARCH 31, 2021**

**For the year ended  
March 31, 2021**      **For the year ended  
March 31, 2020**  
**RUPEES**                      **RUPEES**

**SCHEDULE 'F'  
ESTABLISHMENT EXPENSES**

Administrative Cost	30,648	31,974
Bank Charges	315	37
Books & Periodicals	-	1,205
Computer Expenses	37,612	23,615
Conveyance	5,520	50,756
Courier Charges	7,968	4,596
Electricity Charges	11,400	34,288
Interest on TDS	12,962	4,602
Photocopy	293	17
Printing & Stationery	19,407	31,433
Professional Fees	86,000	30,000
Rent	3,17,350	4,70,500
Repairs and Maintenance	2,82,363	3,53,573
Staff Welfare Expenses	2,836	20,287
Shifting Expenses	-	87,873
Telephone Expenses	95	14,449
Training Expenses	20,700	4,000
Write Off	3,419	-
Rate and Taxes	9,650	12,299
LATE FEES GST	1,960	-
GST Credit Claimed	(5,287)	(78,048)
<b>TOTAL</b>	<b>8,45,211</b>	<b>10,97,456</b>

**SCHEDULE 'G'  
EDUCATIONAL EXPENSES**

**Earmarked expenses**

Thane (AMCHI) Project	23,55,829	73,95,560
Laadli Girl Child Campaign - The United Nations Population Fund (UNFPA) Project	93,42,698	1,35,304
Laadli Girl Child Campaign - Others	-	3,660
Tech Mahindra Foundation Exp	-	20,90,258
	<b>1,16,98,527</b>	<b>96,24,782</b>

**Other expenses**

Salaries	42,36,671	13,48,009
Consultancy fee admin	6,20,927	17,21,453
Wages	9,700	19,800
Internet Charges	3,534	20,688
Website Charges	3,72,758	80,024
Project Expense	1,19,810	1,27,070
Legends for Laadli	-	11,81,685
	<b>53,63,400</b>	<b>44,98,729</b>

**TOTAL**

**1,70,61,927**                      **1,41,23,511**





POPULATION FIRST  
YEAR ENDED : MARCH 31, 2021

For the year ended For the year ended  
March 31, 2021 March 31, 2020  
RUPEES RUPEES

SCHEDULE 'H'  
DONATION IN CASH OR KIND

Donations	18,18,610	31,35,666
Fund Raising Events (Net)	3,000	15,69,132
Collaborating Agency fees and Reimbursement of Overheads	7,53,351	6,57,173
<b>TOTAL</b>	<b>25,74,961</b>	<b>53,61,971</b>

SCHEDULE 'I'  
TRANSFER FROM OTHER EARMARKED FUNDS

Thane (AMCHI) Project	23,55,829	73,95,560
Laadli Girl Child Campaign - The United Nations Population Fund (UNFPA) Project	93,42,698	1,32,682
Laadli Girl Child Campaign - Others	-	3,660
Tech Mahindra Foundation Exp	-	20,90,258
Donation Pratigya Camp	-	-
	<b>1,16,98,527</b>	<b>96,22,160</b>

